Plainview-Old Bethpage CSD 2017-2018 District Library

March 1, 2017

Points of Pride

- Support implementation of the 1:1 Initiative.
- Integrating new technology into our buildings to enhance the library program and classroom curriculum.
- Planning and implementation of district-wide initiatives such as the Hour of Code and Digital Citizenship Week.
- Attend and offer workshops and webinars in order to improve our library programs and share our knowledge with faculty and students.

DISTRICT LIBRARY

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
2610-260-40-00-00	Equipment	2,476.00	27,317.00	26,000.00	23,300.00	Library equipment
2610-449-40-00-00	Contractual and Other	8,413.00	10,163.00	9,397.00	15,505.00	Library automation
2610-490-40-00-00	BOCES LIBRARY FILM/VIDEO	3,150.00	3,150.00	3,250.00	3,300.00	Repairs & parts for all audio equipment
2610-491-40-00-00	BOCES LIBRARY AUTOMATION	35,323.00	33,049.00	59,439.00	54,999.00	Online databases & resource sharing services
2610-502-40-00-00	supplies/spec collections	0.00	0.00	300.00	418.00	Office supplies - library office
2610-560-40-00-00	Supplies	4,413.00	4,131.00	5,711.00	5,527.00	Book covers, data backup, periodical jackets, book repair materails
2610-561-40-00-00	Supplies - Periodicals	10,901.00	9,374.00	11,305.00	11,328.00	Periodicals for all libraries
2610-562-40-00-00	Supplies - Library Books	63,089.00	71,638.00	73,773.00	81,082.00	Books for all libraries
2610-563-40-00-00	Supplies - Media Software	12,544.00	7,398.00	10,883.00	14,703.00	Media software for all libraries
2610-564-40-00-00	Supplies -Reference Books	13,065.00	12,092.00	11,988.00	6,423.00	Reference books for all libraries
	Total GENERAL FUND	153,374	178,312	212,046	216,585	
			16.3%	18.9%	2.1%	

Budget Supports

- Incorporating new and emerging sources in research applications, databases and multimedia presentation tools.
- Equipping Makerspaces in POB MS, MMS and POB JFK HS.
- Accessing multimedia equipment for design, creation and expression of student ideas.
- Making up-to-date print and digital resources easily accessible.
- Expanding digital literacy skills.
- Preparing our students to be digital citizens in the constantly evolving world of social media and technology.

GREAT HAPPENS HERE!

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